

Capital Expenditures Summary & Plan 2023 - 2024

	Carry Over 2023	Infusion from 2023 Reserve	Proposed 2024	Implemented 2024
	\$ 45,033.86	\$ 44,466.14		\$ 89,500.00
Gym Window Repair			\$ 2,000.00	
New/Used Vehicle - Transit			\$ 30,000.00	
Lobby Refresh/Furniture			\$ 10,000.00	
Elevator update/repair			\$ 25,000.00	
New AED			\$ 1,500.00	
New Chairs (100)			\$ 8,000.00	
Outside Church Sign			\$ 10,000.00	
New Carpet - Sanctuary Stage			\$ 3,000.00	
Total			\$ 89,500.00	\$ 89,500.00